

Fixed Asset Details

Department	Item	QTY	New or Replacement	GL Key	Object	Amount
Parks - Art in Public Places	Heart of Soquel Phase 2 Public Art component	1	New	134909	86110	\$ 43,500
Community Development & Infrastructure	DWR Frep Round 3 X-Band	1	New	135462	86204	\$ 389,444
Cannabis Licensing	Diamond C GDT Trailer with ramps, sides, tarp & spare	1	New	184300	86204	\$ 15,000
General Services - County Fire Service	Base station radio & speaker install	1	New	304100	86204	\$ 18,000
General Services - County Fire Service	Vehicle for Training Captain	1	Replacement	304100	86209	\$ 80,000
General Services - County Fire Service	Command vehicle for new BC position	1	New	304100	86209	\$ 80,000
General Services - County Fire Service	Type 3 Engine	1	New	304100	86209	\$ 375,000
General Services - County Fire Service	Rescue Vehicle	1	Replacement	304100	86209	\$ 125,000
General Services - County Fire Service	SCBA systems	1	Replacement	304300	86204	\$ 50,000
General Services - Fleet Services	2022/23 pickup truck, small, xtra cab, 4x2	3	Replacement	333540	86209	\$ 87,300
General Services - Fleet Services	2022/23 pickup truck, small, xtra cab 4x4	1	Replacement	333540	86209	\$ 38,300
General Services - Fleet Services	2022/23 Grand Cherokee Ltd, 4x4 w/code 3 equip	1	Replacement	333540	86209	\$ 51,000
General Services - Fleet Services	2022/23 pickup truck, full size, xtra cab, 4x2	4	Replacement	333540	86209	\$ 160,000
General Services - Fleet Services	2022/23 pickup truck, full size, reg. cab, 4x4	2	Replacement	333540	86209	\$ 75,000
General Services - Fleet Services	Ford Enforcement Utility	9	Replacement	333540	86209	\$ 702,000
General Services - Fleet Services	Sheriff Undercover vehicle	4	Replacement	333540	86209	\$ 204,000
General Services - Fleet Services	SUV- 4x4, 7 passenger, Hybrid	2	Replacement	333540	86209	\$ 113,000
General Services - Fleet Services	SUV, 4x4 or 5 pass. AWD (hybrid elect. Or gas)	1	Replacement	333540	86209	\$ 34,500
Health Services Agency	Trellis Lab Software Upgrade H36909	1	New	361250	86221	\$ 206,000
Health Services Agency	Vax Fridge & Power Exam Tables	4	Replacement	361341	86221	\$ 39,600
Health Services Agency	Vaccine Freezer	1	New	361951	86221	\$ 13,600
Health Services Agency	Housing Matters H36501	1	New	361951	86110	\$ 634,673
Human Services Department	Uninterrupted Power Supply System and Networking Equipment	Var	Replacement	392100	86204	\$ 118,000
Radio Shop	Radio Testing Equipment	2	New	431000	86204	\$ 65,000
Community Development & Infrastructure	Engineering E-Bikes	2	New	601000	86204	\$ 20,000
Community Development & Infrastructure	Compressor	1	Replacement	601100	86204	\$ 6,000
Community Development & Infrastructure	Fleet Pickups	8	Replacement	601100	86209	\$ 300,000
Community Development & Infrastructure	Motorgrader	1	Replacement	601100	86209	\$ 325,000
Community Development & Infrastructure	Backhoe	1	Replacement	601100	86209	\$ 155,000
Community Development & Infrastructure	Pavement Rollers	1	Replacement	601100	86209	\$ 197,000
Community Development & Infrastructure	Excavator	1	New	601100	86209	\$ 320,000
Community Development & Infrastructure	Security Cam & Server Upgrades	1	Replacement	625110	86204	\$ 60,000
Community Development & Infrastructure	Roll-Off Bins	Var	New	625110	86209	\$ 50,400
Community Development & Infrastructure	Fuser	1	New	625110	86209	\$ 13,440
Community Development & Infrastructure	Line Striper	1	New	625110	86209	\$ 16,800
Community Development & Infrastructure	Traffic Boards	1	New	625110	86209	\$ 56,000
Community Development & Infrastructure	Water Truck	1	New	625110	86209	\$ 235,200
Community Development & Infrastructure	Shop Service Truck	1	New	625110	86209	\$ 313,600
Community Development & Infrastructure	Ford Escape	1	Replacement	625110	86209	\$ 39,200
Sheriff / Coroner	EBike - Offsetting revenue from Cabrillo College for purchase	2	New	661800	86204	\$ 24,000
Total Fixed Asset Requests						\$ 5,849,557